

WAJIBU WETU CHILDREN'S TRUST
ANNUAL PROGRESS REPORT YEAR 2022



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Introduction

This year again I have the honour to share with you the 2022 Annual Report on the activities, ongoing projects, ambitions and achievements of Wajibu Wetu Children's Trust. The mission to rescue, rehabilitation view of Outreach/exit programs by networking with the Government, NGO's, agencies, foundations and trusts in order to achieve the realisation of Wajibu Wetu's dreams, all for the interest of children excellence in frontier research.

Manager's Note

"Dear Stakeholders

Wajibu Wetu Children's Trust is a registered organization that was founded in the year 2005 at Rironi village along the Nairobi Nakuru Highway. The organization was founded with the pious zeal of helping vulnerable and totally orphaned children who are at risk of abuse due to neglect in the society.

The meaning of the word 'Wajibu Wetu' in Swahili means collective efforts. The project began its operations with 3 children and in the course of its first year, the number increased to twelve children who are now in the home-exit program. Those in the exit program have all completed their secondary and tertiary education and some are employed/ in business in various fields and locations in the country. They have formed an Alumni group through which they periodically offer support through donations, mentorship programs and organizing co-curricular activities for their younger brothers and sisters.

Wajibu Wetu shifted from Rironi area in Limuru in 2016 where they were renting out, and is currently located at their own permanent residence at Athi river, Kinanie location near Komarock slum. The slum is one of the main target areas for the Wajibu Wetu outreach program, where many children of the low income /poor farm workers benefit through food, education, clothing and at time health care needs.

Wajibu Wetu's main target areas are the poor and vulnerable residents in the slums with the aim to nurture, educate and improve the livelihoods of the people living in the slums and vulnerable communities.

We express our sincere gratitude to the Wajibu Wetu Board of trustees, Imani Foundation through Mr. Harrie Oostrom, Mr. Rob de Jong his family and Friends, Mr and Mrs. Anampio and family, Dr. Cecilia Wamanda, Rev. Fr. Peter Kamau, Mrs. Lilian and her family and the Wajibu Wetu alumnae group. We sincerely wish you good health, happiness and success in your families and in all your endeavours. May your kindness and generosity return to you a hundredfold and may your strength and energy only grow, and your hopes become reality.

We will continue to strive and seek more partnerships to ensure that all children have access to education, good health, and shelter and family values. We are grateful to you for the care of our children.

God Bless you all.

VISION

To nurture community needs in view of socio-economic and environmental development through childcare.

MISSION

To rescue, rehabilitate in view of outreach/exit programs by networking with the Government, NGO's, agencies, foundations and trusts in order to achieve the realization of Wajibu Wetu's dreams, all for the interest of children.

Wajibu Wetu Residential program

The residential program caters for the holistic needs of the children within the premises of the trust. The program has the capacity to accommodate between 30 to 35 children at one given time with the help of care givers with the goal of re-integrating them back to the community upon maturity or once suitable guardians are identified.

Outreach program/exit program

The Outreach program caters for the needs of the children who are vulnerable and less privileged but who have a guardian with whom they reside. The outreach program has a hand in the community and social welfare of these children. This is an ongoing growing activity and the program seeks to support the children in their educational, clothing, food and health needs. The outreach program is an important part of the social services activities of the organization.




The exit program is interlinked within the outreach program. This involves identifying a responsible guardian who is able to take care of the child. The children are then re-integrated back to the community and offered assistance under the care of the prospective relative, guardian, foster parent or adoptive parent.





It is through the spirit of the exit program that the Wajibu Wetu alumnae group was formed, the ex-residential/outreach mission children who have gone through tertiary training and are now working, formed the group to give back to the Wajibu Wetu family through financing some of the activities like school uniform purchasing, food donations organizing mentorship activities like sports, outings and anniversary celebrations. The group aims to do more as they grow better in the economy. We greatly appreciate their generous gesture of support.




EDUCATION


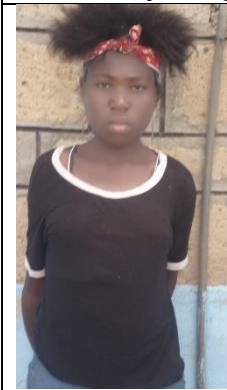


Wajibu Wetu focuses on education as one of the key pillars of the organization. We strive to ensure all the children receive a quality education as a foundation for a better future.




Below is the current education profile for all our children for the year 2023. It lists in summary the details of the children and their respective fees and as well as their dreams and aspirations.


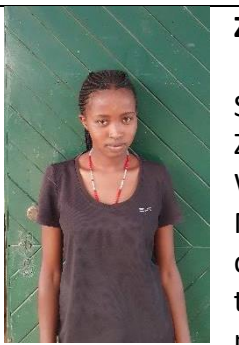

NAME	PAID FEES YEAR 2022	FEES FOR YEAR 2023
 <p>DENNIS ODHIAMBO Dennis is almost 13 years old now. He was enrolled at Daystar Mulandi Primary school in January 2023. He is now in grade 4. Dennis wants to be an engineer when he grows up.</p>	<p>Primary school fees (3 terms) - CLEARED</p> <p>Uniform- CLEARED</p>	<p>Primary school fee (3 terms)</p> <p>Ksh. 19,500</p> <p>TOTAL 2023 KSH 19,500</p>
 <p>JOSHUA MUTEMA He is almost Thirteen years now. He has joined Junior secondary school under the new competency-based curriculum (CBC) at Daystar Mulandi Primary School. He has improved academically and promises to work harder to excel in his academic life especially as he joins Junior secondary. He wants to be a ship captain when he grows up.</p>	<p>Primary school fees (3 terms) - CLEARED</p> <p>Uniform- CLEARED</p>	<p>Primary school fee (3 terms)</p> <p>Ksh. 19,500</p> <p>TOTAL 2023 KSH 19,500</p>
 <p>WILLIAM MANICE William will be turning 14 years old. He studies at Daystar Mulandi Primary School and is in his final year of primary school. William is a bright boy and is normally among the top 5 pupils in his class. He wants to be a doctor when he grows up.</p>	<p>Primary school fees (3 terms) - CLEARED</p> <p>Uniform- CLEARED</p>	<p>Primary school fee (3 terms)</p> <p>Ksh. 19,500</p> <p>TOTAL 2023 KSH 19,500</p>




 <p>SHARON WAMBUI Sharon is now 15 years old. She recently sat for her KCPE Exam and managed to score 301 marks. She recently joined Mua Girls High School and she is very excited about the new journey ahead. She promises to work hard in her secondary school education to enable her to achieve her dreams. She aspires to be a nurse when she grows up.</p>	<p>Primary school fees (3 terms) - CLEARED</p> <p>Uniform- CLEARED</p>	<p>High School Fees (3 terms)</p> <p>Ksh. 55,000</p> <p>Inclusive of Uniform, school ID and other school stationery</p> <p>TOTAL FEE 2023 KSH 55,000</p>
 <p>LUCY WAMBUI Lucy Wambui is now 17 years old. She studies at St. Lucia girls' high school Nunguni and has joined form 2 this year. She aspires to be a designer when she grows up.</p>	<p>Primary school fees (3 terms) - CLEARED</p> <p>Uniform- CLEARED</p>	<p>High school fee (3 terms)</p> <p>Ksh. 50,000</p> <p>TOTAL FEE 2023 KSH 50,000</p>
 <p>JANE NYAMBURA. She will be turning 17 years old in 2023. Jane Joined St. Theresa Mwala Girls High School in May 2022, in Machakos County and has already progressed to form 2. She is a hardworking and responsible girl who aspires to be a dentist when she grows up.</p>	<p>Primary school fees (3 terms) - CLEARED</p> <p>Uniform- CLEARED</p>	<p>High school fee (3 terms)</p> <p>Ksh. 50,000</p> <p>TOTAL FEE 2023 KSH 50,000</p>
 <p>MARGARET WAMBUI Margaret is seventeen years old. She joined St. Lucia girls' high school in 2022, she is now in form 2. She is excited about the new phase in her life. She wants to be a doctor when she grows up.</p>	<p>Primary school fees (3 terms) - CLEARED</p> <p>Uniform- CLEARED</p>	<p>High school fee (3 terms)</p> <p>Ksh. 50,000</p> <p>TOTAL FEE 2023 KSH 50,000</p>

	<p>MARGARET MUHITO</p> <p>Margaret is sixteen years old. She joined St. Theresa Mwala girls' high school, Margaret is disciplined and hardworking. She aspires to be a nurse when she grows up.</p>	<p>Primary school fees (3 terms) - CLEARED</p> <p>Uniform- CLEARED</p>	<p>High school fee (3 terms)</p> <p>Ksh. 50,000</p> <p>TOTAL FEE 2023 KSH 50,000</p>
	<p>JECINTA NDUNGE.</p> <p>Jacinta is 14 years old and studies in Kinanie primary school. She joined grade 7 under the CBC program. Jacinta dreams of being a teacher when she grows up. She is in the outreach program for now, and is receiving school uniform and food assistance sometimes. When she joins high school Wajibu Wetu will be supporting her with school fees as she comes from a needy family.</p>	<p>Uniform-CLEARED</p>	<p>Uniform-ALREADY PAID</p> <p>Ksh 4,200</p> <p>Total 2023 Kshs 4,200</p>
	<p>BONIFACE MWENDWA</p> <p>He is now 10 years old. Boniface studies at Kinanie primary school. He joined grade 3 in January 2023. He wants to be a pilot when he grows up. Boniface is in the outreach program for now. He is assisted with uniform and food aid until grade six when he will be joining Junior secondary school.</p>	<p>Uniform CLEARED</p>	<p>Uniform-ALREADY PAID</p> <p>Ksh 4,200</p> <p>Total 2023 Kshs 4,200</p>

	<p>JOHN MUTUKU He is now 11 years' old John studies at Kinanie primary school. He joined grade 3 in January 2023 under the CBC program. John wants to be a civil engineer when he grows up. Boniface is in the outreach program for now. He is assisted with uniform and food aid until grade six when he will be joining high school.</p>	<p>Uniform CLEARED</p>	<p>Uniform-ALREADY PAID</p> <p>Ksh 4,200</p> <p>Total 2023 Kshs 4,200</p>
	<p>RITA KARIMI She will be turning 17 years old in 2023. Rita studies at Kinanie secondary school as a day scholar. She has transitioned to form 3 in 2023. Rita aspires to be a dentist when she grows up. She is currently in the outreach program and is being assisted with school fees.</p>	<p>High school fee (3 terms) CLEARED</p> <p>Uniform CLEARED</p>	<p>High school fee (3 terms)</p> <p>Ksh. 13,500</p> <p>TOTAL 2023 Ksh. 13,500</p>
	<p>JUDITH MUTILA. She will be turning 18 years old. Judith studies at Katoteni high school. She joined form 4 in January 2023. Judith dreams of becoming a lawyer when she grows up. She is currently being supported in the outreach program.</p>	<p>High school fee (3 terms) CLEARED</p> <p>Uniform CLEARED</p>	<p>High school fee (3 terms)</p> <p>Ksh. 45, 000</p> <p>TOTAL 2023 KSH 45,000</p>
	<p>NICOLE NJOKI Nicole Njoki recently cleared her secondary school education at Moi Girls High school. She is looking forward to join College to pursue her dreams of being an accountant. She is currently in the outreach program.</p>	<p>High school fee (3 terms) CLEARED</p> <p>Uniform CLEARED</p>	<p>College Fees (2 semesters)</p> <p>Ksh. 142,820 2 semesters = 1 academic year)</p> <p>Please note: The amount is Inclusive of Hostel Accommodation Fees and Food Costs</p>

		TOTAL 2023 Ksh.142,820
 <p>AMOS MAKAU</p> <p>Amos will be turning 19 years old in 2023. He recently concluded his secondary school education at Mururia High school. He is looking forward to joining college to pursue his dreams and has promised to work hard in his studies.</p>	<p>High school fee (3 terms) CLEARED</p> <p>Uniform CLEARED</p>	<p>College fee (2 semesters)</p> <p>Ksh. 142,820 2 semesters = 1 academic year)</p> <p>Please note: The amount is Inclusive of Hostel Accommodation Fees and Food Costs</p> <p>TOTAL 2023 Ksh.142,820</p>
 <p>BRIDGET KIMEU</p> <p>She is 18 years old. Bridget studies at Mbooni high school. She joined Form 4 in January 2023. She is currently part of the outreach program. Bridget wants to be an engineer in future.</p>	<p>High school fee (3 terms) CLEARED</p> <p>Uniform CLEARED</p>	<p>High school fee (3 terms)</p> <p>Ksh. 45, 000</p> <p>TOTAL 2023 Ksh. 45,000</p>
 <p>GEHARD NJENGA</p> <p>Gehard will be turning 20 years old. Gehard passed his KCSE exams in 2022 and joined Kenyatta University where he is now completing his first year. Gehard is studying animal health and production; he is excited about this new journey and is working hard to ensure he excels in his ambitions.</p>	<p>High school fee (3 terms) CLEARED</p> <p>Uniform CLEARED</p>	<p>University fee (2 semesters)</p> <p>Ksh. 124,800 (2 semesters = 1 academic year)</p> <p>Please note: The amount is Inclusive of Hostel Accommodation Fees and Food Costs</p> <p>TOTAL 2023 Ksh.124,800</p>

	<p>YOHANNES JEREMY</p> <p>Yohannes will be turning 22 years old. Yohannes joined Kenya Institute of Science and Technology in September 2022 and is currently pursuing Building Technology and Civil Engineering. He is very excited and passionate about achieving his dreams. The course will take a period of 3 years.</p>		<p>College fee (2 semesters)</p> <p>Ksh. 142,820 2 semesters = 1 academic year)</p> <p>Please note: The amount is Inclusive of Hostel Accommodation Fees and Food Costs</p> <p>TOTAL 2023 Ksh.142,820</p>
	<p>ZIPPORAH NDUTA</p> <p>She will be turning 22 years old. Zipporah joined Nairobi Women’s Hospital College in March 2022 to actualize her dream of being a theater technician. She has a few more months of practical studies and final exams before her graduation in May 2023.</p>		<p>College fees balance 2023</p> <p>Ksh. 60,000</p> <p>Please note: The amount is Inclusive of Hostel Accommodation Fees and Food Costs and graduation costs</p> <p>TOTAL 2023 Ksh.60,000</p>
 <p>Jovial girl</p>	<p>NAOMI CATHERINE</p> <p>Naomi will be turning 5 years old in August 2023. She recently joined pre-school PPI at Moke International School. She is very bright child and excited at learning and making new friends. She is very social, intelligent and</p>		<p>Kindergarten School Fees (3 Terms)</p> <p>KSHS 59,400</p> <p>Please note: Amount Inclusive of fees, Transport and school extra-curricular activities.</p> <p>Total 2023 Kshs. 59,400</p>

	<p>THOMAS LAZARUS</p> <p>Thomas is the last born in Wajibu Wetu family. He recently turned 3 in January 2023. He is growing happy and healthy and is a very social child. He is looking forward to joining Kindergarten in 2024.</p>		<p>TOTAL 2023</p> <p>TOTAL 2023 – N/A</p>
	<p>LAWRENCE MUHINDI</p> <p>Meet Lawrence Muhindi, one of the newest members of the Wajibu Wetu Family. Lawrence joined Wajibu Wetu in December 2022. He sat for his KCPE exams in 2022 and managed to score 380 marks. He is bright boy with a lot of potential. He is now under the custody of Wajibu Wetu through the Imani Foundation who will also be supporting him in his education. He is currently enrolled in Ole Kajuado High School. Lawrence has adapted well to new life in the home.</p>		<p>SCHOOL FEES 2023</p> <p>Education sponsored by Imani Foundation.</p> <p>TOTAL: N/A</p>
	<p>SHIRLEEN WANJIRU</p> <p>Meet Shirleen Wanjiru also a new member of the Wajibu Wetu Family, Shirleen is the sister to Lawrence and is also under the custody of Wajibu Wetu with her education being supported by the Imani Foundation. Shirleen is a jovial and active girl who is talented in singing and is very sociable especially with the young children. She joined Kinanie High school as a day scholar in February 2023 and is looking forward to achieving her dreams.</p>		<p>SCHOOL FEES 2023</p> <p>Education sponsored by Imani Foundation</p> <p>TOTAL 2023 N/A</p>

GRAND TOTAL	CLEARED	Ksh. 1,102,260

We wish to Sincerely thank Mr. Rob De Jong, his family and his friends, for their comittment and sacrifice to ensure our children receive a quality education. We offer our gratitude and we ask God to Bless you and your Families and all that you do abundantly.

NEW SCHOOL ENTRANTS; High school and Kindergaten

Sharon Wambui, Naomi Catherine and Shirleen Wanjiru on their admission dates at their respective schools in their new school uniforms.



HEALTH AND NUTRITION

Wajibu Wetu works hard to ensure that all our children receive quality nutrition through the foods and drinks that they consume, we strive to provide a balanced diet comprised of organic meals mostly sourced from our shamba, despite the drought that has largely affected the country the farm manages to provide sustenance for the organization due to the availability of borehole water. The children receive three square meals a day with the younger ones having small additional meals like porridge, milk or tea with snacks in between meals to ensure that they receive the proper dietary recommendations for their health and growth.

Medical Examination and Health Insurance

We are grateful as an organization that our children have remained healthy over the years and we have only had a few minor cases that needed medical attention. We rely mostly on Government health facilities in the event of Illness among the children and Staff. Cases that require a specialist are often handled at private health facilities which require payments in cash/Insurance which sometimes is a challenge to the organization due to the budget deficit.

Healthcare is vital in every child’s life and can sometimes prove to be very costly in the event of serious ailments. This is one of the major challenges that we are facing as an organization. We would like to propose an insurance cover for our children through the National Health Insurance Fund.

Below is a list of the children and staff that would be covered under the NHIF cover and the costs it would take to cover them annually.

WAJIBU WETU NHIF COVER PROPOSAL			
CHILDREN		STAFF MEMBERS	
NAME	AMOUNT P.M	NAME	AMOUNT P.M
Thomas Lazarus	500	George Kithioma	500
Namoni Catherine	500	Jane Nyambura	500
Joshua Mutema	500	Alexander Ngumbi	500
Dennis Odhiambo	500	Lydia	500
William Manis	500	Mathew Kinuthia	500
Lawrence Muhindi	500	Sub-Total	2,500
Shirleen Wanjiru	500		
Kennedy Gachunu	500		
Jane Nyambura	500		
Lucy Wambui	500		
Sharon Wambui	500		
Margaret Wambui	500		
Margaret Muhito	500		
Amos Makau	500		
Gehard Njenga	500		
Yohannes Jeremy	500		
Zipporah Nduta	500		
Sub-Total	8,500		
TOTAL MONTHLY CONTRIBUTION	11,000		
TOTAL ANNUAL CONTRIBUTION	132,000		

Health Talks/guidance and counselling

The organization is keen on ensuring the wholistic upbringing of the children and it conducts regular health discussions with the adolescent children on matters hygiene, mental health awareness, relationships and how to manage challenges, peer pressure in the society and in schools also.

Ongoing collaboration between Imani foundation and Wajibu Wetu

The Imani Foundation has been networking with Wajibu Wetu Children's Trust for many years. First and foremost, in sharing experiences, insights and securing lots of advice from their Director Harrie Ostrom who is also our program advisor. Imani Foundation has been a donor to our Trust in the past for holiday trips and recently since 2014 it has been funding the Wajibu Wetu Trust running costs.

In the year 2022 Wajibu Wetu and Imani Foundation entered into another level of partnership with the aim of working together for the best interests of the children by receiving children from Imani foundation who are in their exit program to further mould them and nurture them at Wajibu Wetu. This is done through the mutual understanding with the ministry of gender in our particular areas of jurisdiction all for the best interest of the child. Wajibu Wetu has so far welcomed 2 children (Lawrence and Shirleen), who have adapted very well and have since joined high school. We are expecting more children from Imani gradually as the partnership advances.

HOUSEHOLD ECONOMIC GROWTH ACTIVITIES

Wajibu Wetu practices various household strengthening activities that seek to ensure there is food security for the organization. These practices also provide a small income to the trust that helps propel the organization towards its goal of becoming self-sufficient. This is achieved through the sale of surplus farm produce, water supply, vending and rental income.

The activities that Wajibu Wetu engages in are;

1. **Farming** – The organization is involved in mixed farming practices whereby we plant various crops in the farm and also rear livestock. The most prominent crops on the farm are vegetables, cereals, root tubers, fruit trees and animal fodder. The crops e.g., spinach, kales, tomatoes, capsicum, cassava, maize, beans, bananas and others are mainly used in the home for sustenance, this has greatly impacted the budget of the home by reducing the food purchase costs especially during the current economic situation in the country. The surplus is sold to neighbors and the community around to generate income.

The farm is currently under drip irrigation with a borehole as the main water source for the farm and the general domestic use. The borehole was donated by Mr. and Mrs. Anampio and their family. It has become a lifeline for the organization both for the domestic and home use and as well as the farm, especially over the last 2 years where drought has ravaged the country.



- Water Utilization and supply** – The water available for use in the project is equally utilized for domestic use i.e., drinking, cooking, sanitation. It is also used for irrigation purposes in the farm. The surplus supply of water is sold to the surrounding community through a water vending station. The water is sold at a subsidized fee to also offer assistance to the surrounding community, the area in which we are situated is in an arid/semi-arid location (ASAL) whereby access to water is scarce and Moreso clean drinking water. The Presence of the water in the home has provided not only sustenance for the organization, farm and community it has also gone a stretch further to become a major income generating activity for the organization.

The organization received a water purifier in December 2022 from Dr. Lucy Gachara. The purifier helps desalinate the water and offers clean, safe drinking water without the need to boil first.



- Livestock Farming** – Wajibu Wetu engages in 3 types of livestock farming mainly; Dairy cattle, poultry farming (chicken, geese, guinea fowl and turkey), Goat rearing. The three types of livestock provide a supplement in the diet of the children by offering meat, milk and eggs which are essential for healthy development of the children. However, due to the ongoing drought some of the animals have suffered greatly and have not been as productive as they were in the past for example, the dairy cattle have not been able to produce enough milk for domestic use since may last year due to unavailability of enough fodder. The milk surplus was also a source of income for the organization.
- Rental Income**- The Imani foundation through Harrie Oostrom in 2020 supported in building 4 hostel rooms with the aim of generating rental income for the organization. This has greatly helped in providing an extra source of income although the income in 2022 was lower as compared to 2021 due to some of the tenants losing their jobs due to the economic situation witnessed in the country in 2022 and had to move out. The rooms have been re-advertised with the hope of acquiring new tenants in 2023. There is potential for rental income at Wajibu Wetu due to the increased growth potential in the area. The hostels can also be supplemented as staff quarters or rooms for volunteers who would like to spend time at Wajibu Wetu.

The Table below represents a summary of the monthly income generated by the household economic strengthening activities. This includes a progressive report of the income generated in 2021 and the year 2022.

TABLE FOR MONTHLY INCOME

YEAR 2021

WAJIBU WETU FARM INCOME 2021				
MONTH	GREENS INCOME	DAIRY INCOME	WATER INCOME	HOSTELS INCOME
JANUARY		7,150		
FEBRUARY		8,340		
MARCH		10,735	1,000	
APRIL		7,760	1,000	
MAY		8,420	400	
JUNE		8,010		
JULY		4,590		
AUGUST			1,500	
SEPTEMBER	1,550		4,200	2,700
OCTOBER	3,120		13,310	7,650
NOVEMBER	405	1,260	8,310	5,400
DECEMBER	465	2,070	3,150	6,600
SUB-TOTAL	5,540	58,235	32,870	22,350
TOTAL	5,540	58,235	32,870	22,350
	TOTAL INCOME 2021	118,995		

YEAR 2022

WAJIBU WETU FARM INCOME 2022					
MONTH	GREENS INCOME	DAIRY INCOME	WATER UNITS (cm3)	WATER INCOME	HOSTELS INCOME
JANUARY	400	4,370	175	31,540	5,400
FEBRUARY	6,200	2,655	167	30,355	5,400
MARCH	11,900	2,030	232	41,762	2,700
APRIL	8,930	1,300	102	18,400	8,100
MAY	2,820		65	11,740	8,100
JUNE			92	16,485	5,400
JULY	4,000		62	11,235	2,700
AUGUST	4,000		55	9,910	2,700
SEPTEMBER	6,020		67	12,157	2,700
OCTOBER	9,530		215	38,702	2,700
NOVEMBER	4,800		202	36,447	2,700
DECEMBER	12,800		87	15,690	2,700
SUB-TOTAL	71,400	10,355	1,521	274,423	51,300
TOTAL	71,400	10,355	1,521	274,423	51,300
	TOTAL INCOME 2022		407,478		

TABLE FOR MONTHLY CONSUMPTION

YEAR 2021

	WAJIBU FARM ITEMS MONTHLY CONSUMPTION				
MONTH	GREENS	DAIRY	WATER	CEREALS	
JANUARY	10,080	8,250	30,000		
FEBRUARY	10,080	8,250	30,000		
MARCH	10,080	8,250	30,000		
APRIL	10,080	8,250	30,000		
MAY	10,080	8,250	30,000		
JUNE	10,080	8,250	30,000		
JULY	10,080	4,000	30,000		
AUGUST	10,080	3,500	30,000		
SEPTEMBER	10,080	3,000	30,000		
OCTOBER	10,080	660	30,000		
NOVEMBER	10,080	8,250	30,000		
DECEMBER	10,080	8,250	30,000		
SUB-TOTAL	120,960	77,160	360,000		
TOTAL	120,960	77,160	360,000		
		TOTAL FARM CONSUMPTION	558,120		

YEAR 2022

	WAJIBU FARM ITEMS MONTHLY CONSUMPTION				
MONTH	GREENS	DAIRY	WATER	CEREALS	
JANUARY	7,000	5,115	40,000		
FEBRUARY	7,000	4,620	40,000		
MARCH	7,000	5,115	40,000		
APRIL	7,000		40,000		
MAY	7,000		40,000		
JUNE	7,000		40,000		
JULY	7,000		40,000		
AUGUST	7,000		40,000		
SEPTEMBER	7,000		40,000		
OCTOBER	7,000		40,000		
NOVEMBER	7,000		40,000		
DECEMBER	7,000		40,000		
SUB-TOTAL	84,000	14,850	480,000		
TOTAL	84,000	14,850	480,000		
		TOTAL FARM CONSUMPTION	578,850		

CHALLENGES/OPPORTUNITIES FOR GROWTH

1. **Farm Irrigation** – Wajibu Wetu currently utilizes its farm acreage through the use of drip irrigation. This method has served effectively in putting the land into productive use by growing crops for the sustenance of the project and even going as far as producing surplus which is sold to the community around to generate income for the home. The land is not yet fully utilized as there is potential for more area to be utilized for farming through increased irrigation. The most effective method has proven to be drip irrigation which reduces water wastage and ensures the crops have maximum water intake.

We would like to make an appeal for increased investment in irrigation of the land at Wajibu Wetu to enable the project reach its full potential in farming to ensure adequate food provision for the children and move a step closer to attaining its goal of self-sustenance. This will also go hand in hand with proper farm management practices and planning.

Picture showing area under irrigation on the left and the potential area for irrigation



Below is the budget proposal for drip irrigation kits to cater for the area that is not under irrigation

BUDGET PROPOSAL			
DRIP LINE IRRIGATION KIT			
ITEM	QUANTITY	PRICE PER UNIT	TOTAL
Main supply pipe 1 ½ Inches (75ML)	90 metres	750	67,500
Drip Lines	4 Rolls	12,000	48,000
Fittings	4 sets	5,000	20,000
Labour (Plumbers & Trench digging)			15,000
Miscellaneous			10,000
Total			160,500

2. **Green house farming-** We currently have one greenhouse underutilization that is used for domestic purposes. The greenhouse has proven to be very effective in the growth of fast maturing crops and could be further used commercially to grow fast maturing crops for sale.

3. **Water Supply** – Water being a vital component of daily life especially in arid and semi-arid areas is a precious resource and is a basic need for daily human life. The Presence of bore hole water in Wajibu Wetu has been a source of great transformation for the organization and has immensely improved the quality of life in the organization and has even extended to the neighboring community.

There is a need for increased investment in the water resources at the organization e.g., more storage tanks to separate water for domestic use, farm use and water supply.

There is potential to offer purified water for sale to the community by installation of a commercial water filter, value addition by packaging and labeling the water and also home water supply to the neighbours. This would come at a cost of Kshs 250,000 for the purchase and installation of the commercial filtration machine.

This would go to great lengths to generate much needed income for the project and help the organization achieve its goal of self-sustenance and support of the community by offering clean drinking water and by extension creating jobs for the local community.

4. **Administrative assistant** – Wajibu Wetu launched an appeal in 2022 for an administrative assistant, who will offer assistance to George and Jane in their administrative work and Moreso assist George in carrying out the field work, social work and official reporting. The request has been made to the board of trustees and the Imani foundation through Harrie Oostrom.
5. **Staff capacity building**- We are experiencing a gap in capacity building for our staff members due to a deficit in our budget. There is also room for review of the current staff salaries that have remained constant for the past years. This review would be in consideration of the increased cost of living especially since Covid-19. On premises staff quarters and other staff capacity building activities like seminars, trainings and staff motivation activities are also needed.
6. **Community Resource/vocational center and Day care center**- One of the long-terms visions for Wajibu Wetu is to have a vocational/resource centre whereby the youth who have finished their primary/secondary education would have the opportunity to get equipped with useful technical and life skills. The centre would cater to the needs of the children/young adults in the communities who come from very vulnerable and low-income families.

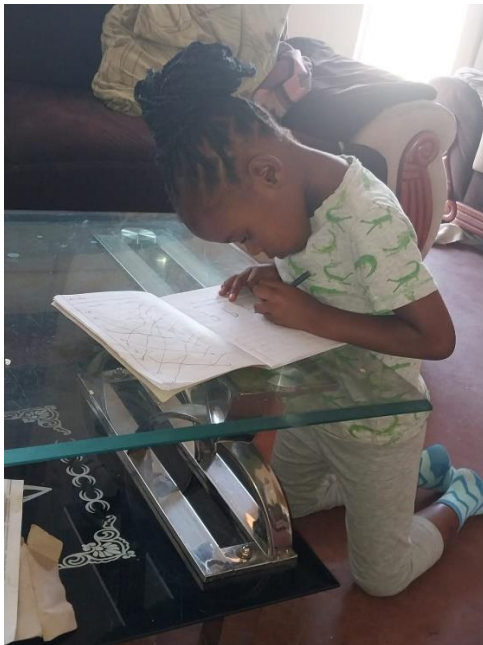
A daycare centre for young infants and toddlers is also a long-term vision of the organization. This would offer the children a safe space where they would be looked after during the day when their parents are out working.

Most of the parents in the local area are farm workers and unskilled labourers. This would be made possible with the purchase daycare materials and employment of an ECD teacher.

Wajibu Wetu moments 2022



George and The D.O in a tree planting exercise at Wajibu Wetu.



WAJIBU WETU ACKNOWLEDGEMENTS

APPRECIATION

1. The Imani Foundation through Harrie Oostrom for the continued support in the running costs of the organization, for the purchase of office equipment; a laptop and a printer, for all his invaluable advice and guidance.
2. Rob De Jong his family and friends from the Netherlands for their continued support in sourcing of school fees for our children at all levels and ensuring they receive a quality education.
3. The Board of Trustees for Wajibu Wetu Dr. Cecilia Wamanda, Rev. Fr. Peter Kamau, Dr. Kagiri, Mrs. Rita Ndegwa, Jane Nyambura, Mr. & Mrs. Anampio.
4. Lilian and her family for their continued support in paying school fees for Amos Makau and their support in to the organization through various donations.
5. The Hardworking staff of Wajibu Wetu, for their dedication and service to the needs of our children and to improving their quality of life.
6. The Wajibu Wetu alumni group for their support in donations and mentorship to their younger brothers and sisters.
7. The church of St. Thomas Kinanie for their prayers and support. The community at large for their donations in kind, moral and financial support.
8. The ministry of gender, culture and sports for registering and offering other logistical support in the running of our institution.

WAJIBU WETU CONTACT INFORMATION

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WAJIBU WETU REGISTRATION NO.

CS000359

FOR DONATIONS TO WAJIBU WETU:

In Kind- please drop them at our premises in Mutungoni road, Kinanie area, Athi river

In Cash: Wajibu Wetu Paybill no. **741844**, Account name **(your name)**

Thank you for believing in our vision and for supporting us generously. May God bless you and your families abundantly.

